

CERTIFICATE

2010

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

HOOSIER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4	13,194	10,811	5,005
Road	68-518c	5	55,276	49,629	22,975
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	68,470	60,439	27,980
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,160,195				
	November 1st Valuation				

State Use Only

Received

Reviewed by _____ Assisted by: _____

Follow-up: Yes _____ No _____

Address: _____

Attest: Aug 15 2009

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

ries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
... all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

HOOSIER TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	62,059
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	62,059
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	101,359
5b. Personal Property 2008	- _____	89,638
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,721
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		11,721
8. Total Estimated Valuation July 1, 2009	_____	2,161,910
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,150,189
10. Factor for Increase (7 divided by 9)	_____	0.00545
11. Amount of Increase (10 times 3)	+ \$ _____	338
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	62,397
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	62,397

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

HOOSIER TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	1,589	1,539
Receipts:			
Ad Valorem Tax	11,239	12,074	xxxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	1,146	999	796
Recreational Vehicle Tax	12	17	9
16/20 M Vehicle Tax	375	54	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	81		
Cemetery plots	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,013	13,144	844
Resources Available:	13,013	14,733	2,383
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		2,800	2,800
Employee Benefits	1,524	1,100	1,294
Supplies	1,415	5,750	5,657
Equipment			
Buildings Maintenance			
Insurance	3,795		
Publication	50		
Cemetery	2,600	2,750	2,750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate		194	93
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,424	13,194	13,194
Unencumbered Cash Balance Dec 31	1,589	1,539	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	13,000	13,194	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

HOOSIER TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	280	280
Receipts:			
Ad Valorem Tax	35,518	49,985	xxxxxxxxxxxxxxxxxx
Delinquent Tax	180		
Motor Vehicle Tax	3,458	3,156	3,333
Recreational Vehicle Tax	36	54	39
16/20M Vehicle Tax	1,128	171	165
Slider			0
Special Highway/Gasoline Tax	1,892	1,910	1,830
Interest on Idle Funds & CD's	7,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,213	55,276	5,367
Resources Available:	49,213	55,556	5,647
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,657	13,111	13,111
Employee Benefits		2,450	2,450
Road Maintenance	10,812	5,692	5,692
Road Materials	19,259	11,657	12,032
Equipment	4,205	12,824	12,824
Insurance			
Fire Contract - Kingman City	6,000	6,100	6,100
Bldg. Rental		1,200	1,200
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		802	427
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,933	55,276	55,276
Unencumbered Cash Balance Dec 31	280	280	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	48,933	55,276	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	21,245
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,245
Total Expenditures	6,000
Unencumbered Cash Balance, Dec 31	15,245

Check book 1

HOOSIER TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,813	0	0
Receipts:			
FEMA	5,661		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,661	0	0
Resources Available:	12,474	0	0
Expenditures:			
Road Maintenance	12,474		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,474	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 12,474 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

HOOSIER TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	10,811	5,044	93
0			
Road	49,629	23.154	427
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	60,440	28.197	520

2009 Net Valuation (July 1 less NR Valuation) 2,143,459

Net Valuation Factor: 2,143.459

Neighborhood Revitalization Subj to Rebate 18,451

Neighborhood Revitalization factor 18.451

NOTICE OF BUDGET HEARING

2010

The governing body of
HOOSIER TOWNSHIP
KINGMAN COUNTY

will meet on the 13 day of August, 2009, at 8:00 a.m., at Brown's Spur Coop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

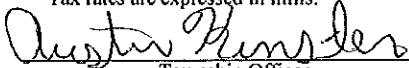
Detailed budget information is available at Brown's Spur Coop
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	11,424	5.043	13,194	5.530	13,194	10,811	5.001
Road	48,933	15.933	55,276	22.894	55,276	49,629	22.956
FEMA	12,474						
Special Machinery							
Totals	72,831	20.976	68,470	28.424	68,470	60,439	27.957
Less: Transfers	0		0		0		
Net Expenditure	72,831		68,470		68,470		
Total Tax Levied	47,666		62,059		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,272,425		2,183,331		2,161,910		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer